

**Combined Delivery Report by Activity**

UNDP UN Development Programme  
Report ID: unglcdrb

Page 1 of 4  
Run Time: 29-10-2015 22:10:10

**Selection Criteria :**

Business Unit : MEX10  
Period : July-Sep (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00063034

Project Id : 00050856 SWH Market Transformation&Stre		Period :	July-Sep (2015)	
Output # : 00063034 SWH Market Transformation&Stre		Impl. Partner :	03831 Com. para Ahorro de Energia	
		Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

**Activity : ACTIVIDAD1 (1. Project Management)****Fund : 62000 (GEF Voluntary Contribution )**

71405 - Service Contracts-Individuals	0.00	19,976.42	0.00	19,976.42
71410 - MAIP Premium SC	0.00	75.18	0.00	75.18
71415 - Contribution to Security SC	0.00	845.75	0.00	845.75
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>20,897.35</b>	<b>0.00</b>	<b>20,897.35</b>
<b>Total for Activity ACTIVIDAD1</b>	<b>0.00</b>	<b>20,897.35</b>	<b>0.00</b>	<b>20,897.35</b>

**Activity : ACTIVIDAD2 (2. SWH Legal & reg. framework)****Fund : 62000 (GEF Voluntary Contribution )**

71305 - Local Consult.-Sht Term-Tech	0.00	2,463.73	0.00	2,463.73
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>2,463.73</b>	<b>0.00</b>	<b>2,463.73</b>
<b>Total for Activity ACTIVIDAD2</b>	<b>0.00</b>	<b>2,463.73</b>	<b>0.00</b>	<b>2,463.73</b>

**Activity : ACTIVIDAD4 (4. SWH Financing Mechanisms)****Fund : 62000 (GEF Voluntary Contribution )**

71405 - Service Contracts-Individuals	0.00	1,259.26	0.00	1,259.26
71410 - MAIP Premium SC	0.00	4.10	0.00	4.10
71415 - Contribution to Security SC	0.00	46.19	0.00	46.19
71610 - Travel Tickets-Local	0.00	1,555.98	0.00	1,555.98
71620 - Daily Subsistence Allow-Local	0.00	1,616.29	0.00	1,616.29
71635 - Travel - Other	0.00	316.93	0.00	316.93
72505 - Stationery & other Office Supp	0.00	1,019.13	0.00	1,019.13
73305 - Maint & Licensing of Hardware	0.00	176.94	0.00	176.94
74225 - Other Media Costs	0.00	978.15	0.00	978.15
74525 - Sundry	0.00	59.90	0.00	59.90
75705 - Learning costs	0.00	234.68	0.00	234.68
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>7,267.55</b>	<b>0.00</b>	<b>7,267.55</b>
<b>Total for Activity ACTIVIDAD4</b>	<b>0.00</b>	<b>7,267.55</b>	<b>0.00</b>	<b>7,267.55</b>



Project Id : 00050856 SWH Market Transformation&Stre	Period :	July-Sep (2015)
Output # : 00063034 SWH Market Transformation&Stre	Impl. Partner :	03831 Com. para Ahorro de Energia
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD5 (5. SWH Cert. & Quality Control)

Fund : 62000 (GEF Voluntary Contribution )

71610 - Travel Tickets-Local	0.00	370.37	0.00	370.37
71620 - Daily Subsistence Allow-Local	0.00	562.62	0.00	562.62
71635 - Travel - Other	0.00	58.12	0.00	58.12
72510 - Publications	0.00	148.57	0.00	148.57
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 62000	0.00	1,139.69	0.00	1,139.69
Total for Activity ACTIVIDAD5	0.00	1,139.69	0.00	1,139.69

Activity : ACTIVIDAD6 (6. SWH Comunic & Dissemination)

Fund : 62000 (GEF Voluntary Contribution )

72105 - Svc Co-Construction & Engineer	0.00	14,975.06	0.00	14,975.06
Total for Fund 62000	0.00	14,975.06	0.00	14,975.06
Total for Activity ACTIVIDAD6	0.00	14,975.06	0.00	14,975.06
Total for Output : 00063034	0.00	46,743.38	0.00	46,743.38

Project Total :	0.00	46,743.38	0.00	46,743.38
-----------------	------	-----------	------	-----------

Signed By :

*G Montemayor Shultz*

Date :

05-Nov-2015

Signed By :

Date :

*Sh.*



Report ID: unglcdrb

**Selection Criteria :**

Business Unit : MEX10  
Period : July-Sep (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00063034

Project Id : ALL		Period : July-Sep (2015)	
Output # : ALL		Impl. Partner : Location :	
	Govt Exp	UNDP Exp	UN Agencies Exp
51405 - Mexico - Energy & Envirnmnt	0.00	46,743.38	0.00
			46,743.38



**Funds Utilization**

Selection Criteria :

Business Unit : MEX10  
Period : July-Sep (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00063034

Project/Award: 00050856 SWH Market Transformation&Stre

Period : As Of Sep30,2015

Output #	00063034	Impl. Partner :03831 Com. para Ahorro de Energia	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00